

Budget Approval Meeting Minutes

Cascade Elementary School

Date: **March 11, 2021**

Time: **4:00 PM**

Location: **Zoom Virtual Meeting**

- I. Call to order: **4:01PM**
- II. Roll Call

| Role | Name <i>(or Vacant)</i> | Present or Absent |
|-------------------------------|-------------------------|-------------------|
| Principal | Tiffany Momon | Present |
| Parent/Guardian | Tosha Waters | Absent |
| Parent/Guardian | Renita Hall | Present |
| Parent/Guardian | Shundra Howard | Absent |
| Instructional Staff | Tiffany Proctor | Present |
| Instructional Staff | Richard Winn | Present |
| Instructional Staff | Temica Cook | Present |
| Community Member | Hiewet Senghor | Present |
| Community Member | Monte Fowler | Present |
| Swing Seat | Maria Williams | Absent |
| Student <i>(High Schools)</i> | | |

Guests Present: **None**

Quorum Established: **Yes**

III. Action Items

- a. **Approval of Agenda:** Motion made by: **Mr. R. Winn** ; Seconded by: **Ms. T. Cook**
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

- b. **Approval of Previous Minutes:** *List amendments to the minutes:*
 Motion made by: **Mr. R. Winn**; Seconded by: **Ms. T. Cook**
 Members Approving: 5
 Members Opposing: 0
 Members Abstaining: 0
Motion Passes

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- c. **Approval of the Budget:** Ms. Momon went over the final budget:
- Ms. Momon has shared the final budget with Teachers. She will continue to move forward with hiring a Master Teacher Leader for Math, purchasing ELA and Math Curriculum Replenishments and resources, hiring a Non-instructional Para and hiring a band instructor.
 - The Reserve Money will be used for tutorial and to replenish technology.
 - \$6,000 for the Title 1 Holdback and Family Engagement Fund will go towards purchasing additional materials and supplies to enhance Family Engagement within the school.
 - Executive Summary – The budget represents an investment plan for the school’s students, employees, and the community as a whole. The budget recommendations are tied directly to the school’s strategic vision and direction. The proposed budget for the general operations of the school are reflected at \$4,837,149. This investment plan for FY22 accommodates a student population that is projected to be 366 students, which is an increase/decrease of 33 students form FY21.

Motion made by: **Mr. R. Winn**; Seconded by: **Ms. T. Cook**

Members Approving: 5

Members Opposing: 0

Members Abstaining: 0

Motion Passes

IV. Discussion Items

V. Information Items

Principal Momon stated that she would like to thank all of the GO Team Members.

- VI. Announcements** T. Proctor announced that non APS GO Team members should reset their email passwords if they have not in the last 60 days.

VII. Adjournment

Motion made by: **Mr. R. Winn** ; Seconded by: **Ms. T. Cook**

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

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ADJOURNED AT 4:11 PM

Minutes Taken By: Ms. Temica Cook

Position: GO Team Secretary

Date Approved: March 15, 2021